

East House 

# FY22 Annual Report

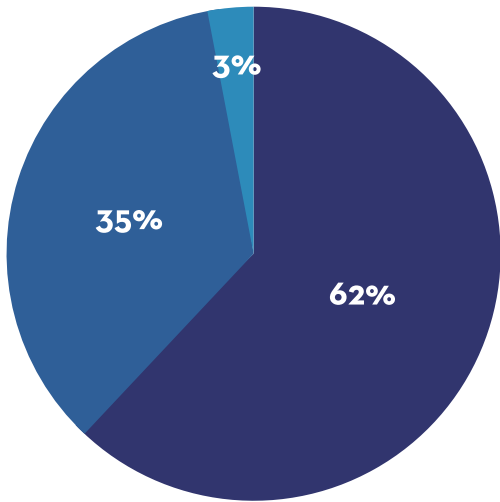
January 1, 2022 - December 31, 2022

# Financials

FY 2022

## REVENUE DISTRIBUTION

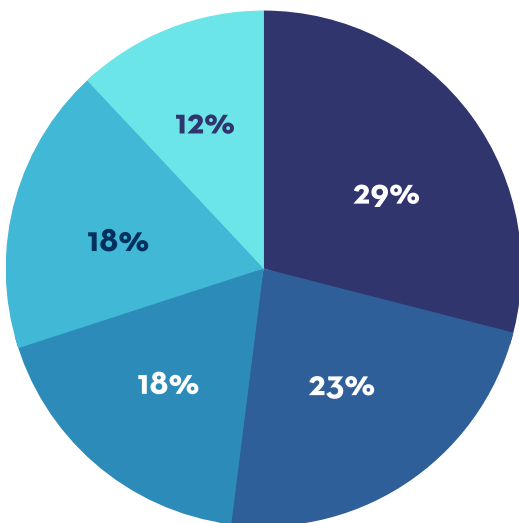
Total Revenue for 2022: \$16,858,881



- 62% Government Contracts & Medicaid (\$5,848,827)
- 35% Client and Third Party Fees (\$10,525,420)
- 3% Donations and Other (\$484,634)

## EXPENSE DISTRIBUTION

Total Expenses for 2022: \$15,993,438



- 29% Mental Health Disorder Residential Program (\$4,671,220)
- 23% Substance Use Disorder Residential Program (\$3,702,790)
- 18% Supportive Housing Program (\$2,921,510)
- 18% Recovery Support Services (\$2,773,409)
- 12% Administration (\$1,924,509)

# Community Impact

FY 2022



**1,287**

clients were served  
by more than

**220**

East House staff



**939 days**

was the average  
length of stay for  
clients agency-wide.



**85%** of clients had a co-occurring diagnosis

East House's Affinity Place  
respite program received

**3,279**



calls to the warm line  
and



**171**

guests were welcomed and  
avoided costly hospitalization.

The average client age was

**46**

The youngest client was

**20**

while the oldest was

**86**

years young.



**18 Peer Mentors**  
with lived experience  
provided more than

**2,887**

hours of client support.

EastHouse

For more information about East House programs and services, please visit

[www.easthouse.org](http://www.easthouse.org)



Or follow us on social media at EastHouseNY.